

CERTIFICATE

To the Clerk of Leavenworth, State of Kansas

We, the undersigned, officers of

Linwood Community Library District #1

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2019; and

(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

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Statement of Indebt. & Lease/Purchase		5			
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Fund	K.S.A.				
General	75-2551	7	307,848	224,395	3,904
Debt Service	10-113	8			
Employee Benefits	12-16,102	8	12,708		
Totals		XXXXXXX	320,556	224,395	3,904
Budget Summary		9			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	Yes	

County Clerk's use only for November 1, 2018 - Final Assessed Valuation:			
County Name	Valuation	County Name	Valuation
Leavenworth	57,472,407.0		
0	0		
0	0		
0	0		
0	0		
0	0		
0	0		
0	0		
Total Assessed Valuation	0		

Assisted by:

Address:

Email:

Attest: Nov. 7, 2018

Janet Klazinski
County Clerk
ly. A. Scheer

Peggy A. Tristano
Barry M. ...
Sharon G. ...
Yvonne ...
Ronald ...
Lanier J. ...
Lara E. Mann
Governing Body

Affidavit in Proof of Publication

STATE OF KANSAS

Douglas County

Michael Brock of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 10/03/2018 with publications being made on the following dates:

10/03/2018

Michael Brock

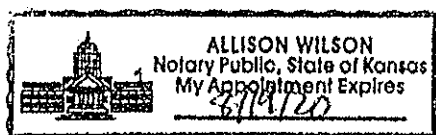
Subscribed and sworn before me this
3rd day of October, 2018.

Allison Wilson

Notary Public

My appointment expires 08/19/2020.

Notary and Affidavit	\$	0.00
Additional Copies	\$	0.00
Publication Charges	\$	166.20
Total	\$	166.20



(Published in the Lawrence Daily Journal-World on October 3, 2018)

State of Kansas
Special District

NOTICE OF BUDGET HEARING
The governing body of
Linwood Community Library District #1
Leavenworth County
will meet on October 16, 2018 at 7:00 PM at 19649 Linwood Rd., Linwood, KS, 66052 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Linwood Community Library and will be available at this hearing.

SUPPORTING COUNTIES
Leavenworth County (home county)

BUDGET SUMMARY
Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	220,843	3.655	240,037	3.885	307,848	224,395	3.905
Debt Service							
Employee Benefits	9,015	0.250	10,472		12,708		
Totals	229,858	3.905	250,509	3.885	320,556	224,395	3.905
Less: Transfers	11,500		9,000		9,000		
Net Expenditures	218,358		241,509		311,556		
Total Tax Levied	193,695		200,600		XXXXXXXXXXXX		
Assessed Valuation	49,597,218		51,644,692		57,466,299		
Outstanding Indebtedness, Jan 1,							
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	122,595		89,772		64,678		
Total	122,595		89,772		64,678		

*Tax rates are expressed in mills.
Burt Morey, Treasurer
Linwood Community Library District 1

RESOLUTION NO. 2018-01

A resolution expressing the property taxation policy of the Linwood Community Library District #1 governing body with respect to financing the annual budget for 2019

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2019 budget of the Linwood Community Library District #1 exceeding the amount levied to finance the 2018 budget of the Linwood Community Library District #1, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2017, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

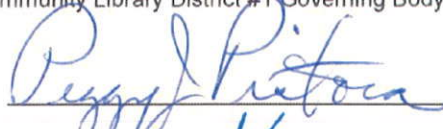

Whereas, Linwood Community Library District #1 provides essential services to its citizens; and

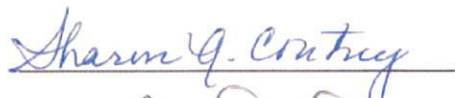

Whereas, the cost of providing these services continues to increase.

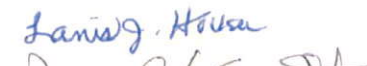

NOW, THEREFORE, BE IT RESOLVED by the Linwood Community Library District #1 governing body that a levy of property taxes in support of the 2019 budget exceeding the amount levied in 2018, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 24 day of July, 2018 by the Linwood Community Library District #1 governing body, Leavenworth, Kansas.

Linwood Community Library District #1 Governing Body

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

(Published in the Lawrence
Daily Journal-World Octo-
ber 19, 2018)

Michael Brock of the Legal Dept. of the Lawrence Daily
Journal-World being first duly sworn, deposes and says:

2019 Notice of Vote Publication

Notice of Vote -
Linwood Community
Library District #1

That this daily newspaper printed in the State of Kansas, and
published in and of general circulation in Douglas County,
Kansas, with a general paid circulation on a daily basis in
Douglas County, Kansas, and that said newspaper is not a
trade, religious or fraternal publication, and which newspaper
has been admitted to the mails as periodicals class matter in
said County, and that a notice of which is hereto attached, was
published in the regular and entire issue of the Lawrence Daily
Journal-World

In adopting the 2019
budget the governing body
voted to increase property
taxes in an amount greater
than the amount levied for
the 2018 budget, adjusted
by the 2017 CPI for all ur-
ban consumers. 7 mem-
bers voted in favor of the
budget and 0 members
voted against the budget.

Said newspaper is published daily 365 days a year; has been so
published continuously and uninterruptedly in said county and
state for a period of more than five years prior to the first
publication of said notice and been admitted at the post office
of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was
published in the regular and entire issue of said newspaper for
1 consecutive days/weeks the first publication thereof being
made as aforesaid on 10/19/2018 with publications being
made on the following dates:

10/19/2018

Michael Brock

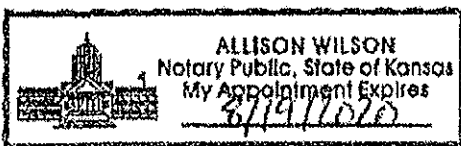
Subscribed and sworn to before me this 19th day
of October, 2018.

Allison Wilson

Notary Public

My Appointment expires: 8/19/2020

Notary And Affidavit	\$0.00
Additional Copies	\$0.00
Publication Charges	\$0.00
	\$0.00



Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 200,660
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 200,660

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+	4,935,315	
5. Increase in personal property for 2018:			
5a. Personal property 2018	+	598,358	
5b. Personal property 2017	-	578,483	
5c. Increase in personal property (5a minus 5b)	+	19,875	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:		0	
7. Total valuation adjustment (sum of 4, 5c, 6)		4,955,190	
8. Total estimated valuation July, 1,2018		57,466,299	
9. Total valuation less valuation adjustment (8 minus 7)		52,511,109	
10. Factor for increase (7 divided by 9)		0.09436	
11. Amount of increase (10 times 3)	+	\$ 18,935	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	219,595	
13. Debt service levy in this 2019 budget		0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		219,595	
15. Consumer Price Index for all urban consumers for calendar year 2017		0.021	
16. Consumer Price Index adjustment (3 times 15)	\$	4,214	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	223,809	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Linwood Community Library District #1
Leavenworth

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	200,660	26,904	545	502	1,246	0
Debt Service	0	0	0	0	0	0
Employee Benefits	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	200,660	26,904	545	502	1,246	0

County Treas Motor Vehicle Estimate

26,904

County Treas Recreational Vehicle Estimate

545

County Treas 16/20M Vehicle Estimate

502

County Treas Commercial Vehicle Tax Estimate

1,246

County Treas Watercraft Tax Estimate

0

MVT Factor 0.13408

RVT Factor 0.00272

16/20M Factor 0.00250

Comm Veh Factor 0.00621

Watercraft Factor 0.00000

2019

Linwood Community Library District #1
Leavenworth

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General Fund	Capital Improvement Fu	11,500	9,000	9,000	K.S.A. 12-1258
Totals		11,500	9,000	9,000	
Adjustments*					
Adjusted Totals		11,500	9,000	9,000	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
none										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
none										
Total Revenue				0			0	0	0	0
Other:										
none										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
Lease Purchase							
Building	2/3/2010	119	5.18	255,000	64,678	32,823	32,823
			Total	255,000	64,678	32,823	32,823

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2019

Library found in: Linwood Community Library District #1
Leavenworth

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2018</u>	Proposed Year <u>2019</u>
Unencumbered Cash Balance Jan 1	\$200,660	\$224,395
Receipts:	\$1,188	\$0
Ad Valorem Tax	\$23,139	\$26,904
Delinquent Tax	\$441	\$545
Motor Vehicle Tax	\$500	\$502
LAVTR		\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$225,928	\$252,346
Difference in Total Taxes:	\$26,418	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$51,644,692	\$57,466,299
Did Assessed Valuation Decrease?	No	
Levy Rate	3.885	3.905
Difference in Levy Rate:	0.020	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	52,295	53,920	46,956
Receipts:			
Ad Valorem Tax	177,903	200,660	XXXXXXXXXXXXXXXX
Delinquent Tax	3,797	1,188	
Motor Vehicle Tax	25,374	23,139	26,904
Recreational Vehicle Tax	522	441	545
16/20M Vehicle Tax	425	500	502
Commercial Vehicle Tax	1,006	933	1,246
Watercraft Tax	236	212	0
LAVTR			0
Donations	6,190	2,000	3,000
KanRen- E Rate	2,678	1,200	1,500
State Aid Grants	1,266	1,200	1,200
Daily Cash/ Other	2,252	1,500	1,500
In Lieu of Taxes (IRB)			
Interest on Idle Funds	819	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	222,468	233,073	36,497
Resources Available:	274,763	286,993	83,453
Expenditures:			
Wages	99,902	114,864	127,375
Operating Expenses	49,773	47,350	56,900
Collection Expenses	32,399	36,000	36,700
Lease Payment	32,823	32,823	32,823
Transfer to Capital Improvement	5,946	9,000	9,000
Cash Forward (2019 column)			45,050
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	220,843	240,037	307,848
Unencumbered Cash Balance Dec 31	53,920	46,956	XXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	238,548	247,298	307,848
Non-Appropriated Balance			0
Total Expenditure/Non-Appr Balance			307,848
Tax Required			224,395
Delinquent Comp Rate:			0.0%
Amount of 2018 Ad Valorem Tax			224,395

CPA Summary

Linwood Community Library District #3

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts			
Ad Valorem Tax		0	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures			
Cash Basis Reserve (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate	0.0%		
Amount of 2018 Ad Valorem Tax	0		

Adopted Budget Employee Benefits	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	16,634	21,903	12,708
Receipts			
Ad Valorem Tax	12,168	0	XXXXXXXXXXXX
Delinquent Tax	203	150	
Motor Vehicle Tax	1,727	1,000	0
Recreational Vehicle Tax	36	25	0
16/20M Vehicle Tax	29	25	0
Commercial Vehicle Tax	68	50	0
Watercraft Tax	16	25	0
Back Taxes	38		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	14,287	1,275	0
Resources Available:	30,920	23,180	12,708
Expenditures			
Payroll Expense	9,015	10,472	11,613
Cash Forward (2019 column)			1,095
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	9,015	10,472	12,708
Unencumbered Cash Balance Dec 31	21,903	12,708	XXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	18,500	11,096	12,708
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate	0.0%		
Amount of 2018 Ad Valorem Tax	0		

CPA Summary

NOTICE OF BUDGET HEARING
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Leavenworth

State of Kansas
Special District

will meet on October 16, 2018 at 7:00 PM at 19649 Linwood Rd., Linwood, KS, 66052 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Linwood Community Library and will be available at this hearing.

SUPPORTING COUNTIES
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Assessed Valuation	49,597,218		51,644,692		57,466,299		

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Burt Morey, Treasurer
Linwood Community Library District #1

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